



*Janet Napolitano, Governor*  
*Anthony D. Rodgers, Director*

801 East Jefferson, Phoenix AZ 85034

PO Box 25520, Phoenix AZ 85002

**phone** 602 417 4000

[www.ahcccs.state.az.us](http://www.ahcccs.state.az.us)

***Our first care is your health care***

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

**DATE:** February 6, 2004

**TO:** Executive Management

**FROM:** Diane Ross, Assistant Director, DMS

**SUBJECT:** Eligibility and Enrollment Report for February 1, 2004

**The report location:**

***<http://www.ahcccs.state.az.us/Statistics/>***

- The AHCCCS population as of February 1, 2004 was 951,022. This figure does not include Healthcare Group of 11,087 or the SLMB/Qualified Individuals of 20,052. By including these populations, the total AHCCCS population would be 982,161.
- Below is a summary of the total AHCCCS population:

	6/1/03	7/1/03	8/1/03	9/1/03	10/1/03	11/1/03	12/1/03	1/1/04	2/1/04
AHCCCS Acute	849,169	864,195	862,644	877,090	874,646	872,981	873,132	865,586	861,873
KidsCare	50,019	51,027	51,095	50,825	50,706	49,718	50,721	49,897	50,567
ALTCS	37,243	37,460	37,641	37,895	38,085	38,282	38,483	38,623	38,582
Total Population	936,431	952,682	951,380	965,810	963,437	960,981	962,336	954,106	951,022

- Since March 1, 2001 just prior to the implementation of Phase I of Proposition 204 implementation, our population was 556,033 and had increased 409,777 to a high of 965,810 as of 9/1/03. This was an increase of 73%
- From January 1, 2004 to February 1, 2004, the population decreased 3,084 or less than 1%.
- From February 1, 2003 to February 1, 2004, the population increased 70,739 or 8%.
- The population directly attributable to the increased income limit under Prop 204 is 123,317 or 31% of the growth since March 2001.
  - 15,854 SSI-MAO Expanded
  - 56,124 Sec. 1931/AHCCCS for Families with Children
  - 33,660 AHCCCS Care Expanded (Title XIX Waiver Population with income between 40% & 100% FPL)
  - 17,679 Federal Emergency Services
- The major decrease in the AHCCCS population from January 1<sup>st</sup>, 2004 to February 1<sup>st</sup>, 2004 was:
  - 1,676 Transitional Medical Assistance
  - 1,090 1931 AHCCCS for Families and Children formerly classified as SOBRA Child
- The major increase in the AHCCCS population from January 1<sup>st</sup>, 2004 to February 1<sup>st</sup>, 2004 was:
  - 670 KidsCare
- The FES Pregnant Women category increased 264. The current population is 11,418.

- The total Emergency Services Population is 64,556 an increase of 616. NOTE: The eligibility requirements were changed 7/1/02 for the Emergency Services program. Recipients are no longer required to have an emergency episode in order to be eligible, which is the reason for the dramatic increase beginning 8/02. However, only emergency medical services will be covered by AHCCCS, thus, there should not be a high dollar increase in the program.
- The KidsCare Population increased from 49,897 to 50,567 (670).
- The AHCCCS for Parents (HIFA) category for KidsCare and SOBRA Children was implemented effective January 1<sup>st</sup>, 2003. The enrollment is 11,267: 10,555 (94%) KidsCare Parents and 712 (6%) SOBRA Parents.
- We have 56 women receiving AHCCCS Health Insurance under the Breast and Cervical Cancer Treatment Program.
- January 1, 2003 also marked the implementation of the Freedom to Work (FTW) Program. Freedom to Work has a current population of 405 of which 396 are Acute Care and 9 are Long Term Care.
- There are 39 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.
- Of the 912,440 Acute Care members (including KidsCare) the following are not eligible for full services:

FPS	7,252
QMB	951
FES	64,556
Total	<u>72,759</u>

- The Medicare Cost Sharing programs in addition to QMB are:

	5/1/03*	6/1/03	7/1/03	8/1/03	9/1/03	10/1/03	11/1/03	12/1/03	1/1/04	2/1/04
Specified Low Income Medicare Beneficiaries (SLMB)	10,662	10,890	11,070	11,262	11,411	11,609	11,905	11,804	11,913	12,052
Qualified Individuals I	5,587	5,744	6,100	6,453	6,721	6,969	7,229	7,496	7,653	8,000
Total	16,249	16,634	17,170	17,715	18,132	18,578	19,134	19,300	19,566	20,052

\* Revised to include recipients in ACE.

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 74590.

#### Attachments

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